

Item 6a – training budget

<b>Expense</b>	<b>Alana Kaye Training funds</b>	<b>Forward funds</b>
Training Coordinator		\$90,000.00
Office expenses	\$7500.00	\$7500.00
Program D&D	\$30,000.00	
RTO assessment costs	\$40,500.00	
50% of business cost and planning	\$3800.00	\$3800.00
Training costs		\$7000.00

Total In-Kind costs - \$39,400.00 plus our IT server

Total expenses - \$190,100.00

Total UC funding is \$9.67/hour total costs \$216,191.00